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Fiscal Year 2018-2019

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Manson School District No.019**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	10,199,168	92,917	741,650	596,200	57,500
Total Appropriation (Expenditures)	10,175,944	90,616	742,650	0	85,000
Other Financing Uses--Transfers Out (G.L. 536)	15,339	XXXX	0	726,311	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	7,885	2,301	-1,000	-130,111	-27,500
Beginning Total Fund Balance	400,000	68,832	2,000	425,000	52,640
Ending Total Fund Balance	407,885	71,133	1,000	294,889	25,140

**SECTION B: EXCESS LEVIES FOR 2019
COLLECTION**

Excess levies approved by voters for 2019 collection	1,426,962	0	0	0	0
Rollback mandated by school district Board of Directors 1/	103,875	0	0	0	0
Net excess levy amount for 2019 collection after rollback	1,323,087	XXXX	0	595,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	655.37		627.94		586.44	
FTE Certificated Employees	51.855		55.234		48.750	
FTE Classified Employees	34.051		38.451		38.550	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	9,096,077		9,913,204		10,199,168	
Total Expenditures	9,094,418		9,867,488		10,175,944	
Total Beginning Fund Balance	485,554		450,000		400,000	
Total Ending Fund Balance	466,413		471,209		407,885	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	4,377,611	48.14	5,240,558	53.11	5,320,677	52.29
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	735,531	8.09	720,517	7.30	812,500	7.98
Vocational Instruction	304,034	3.34	228,124	2.31	255,934	2.52
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	981,170	10.79	1,036,405	10.50	1,112,768	10.94
Other Instructional Programs	465,183	5.12	463,266	4.69	421,125	4.14
Community Services	47,367	0.52	22,067	0.22	26,534	0.26
Support Services	2,183,522	24.01	2,156,551	21.86	2,226,406	21.88
Total - Program Groups	9,094,418	100.00	9,867,488	100.00	10,175,944	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	5,364,852	58.99	5,677,377	57.54	5,888,776	57.87
Teaching Support	789,362	8.68	1,281,047	12.98	1,322,461	13.00
Other Supportive Activities	1,591,188	17.50	1,494,077	15.14	1,575,748	15.49
Building Administration	599,401	6.59	622,229	6.31	579,130	5.69
Central Administration	749,614	8.24	792,758	8.03	809,829	7.96
Total - Activity Groups	9,094,418	100.00	9,867,488	100.00	10,175,944	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	3,455,731	38.00	3,641,925	36.91	3,887,279	38.20
Classified Salaries	1,664,662	18.30	1,767,005	17.91	1,791,952	17.61

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	2,031,753	22.34	2,196,952	22.26	2,302,251	22.62
Supplies, Instructional Resources and Noncapitalized Items	723,705	7.96	670,756	6.80	601,395	5.91
Purchased Services	1,181,153	12.99	1,544,320	15.65	1,546,309	15.20
Travel	32,415	0.36	45,530	0.46	45,758	0.45
Capital Outlay	5,000	0.05	1,000	0.01	1,000	0.01
Total - Objects	9,094,418	100.00	9,867,488	100.00	10,175,944	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	46.30	41.00	22.00
2. Grade 1	41.35	47.00	42.75
3. Grade 2	53.00	40.00	46.75
4. Grade 3	61.10	52.00	44.00
5. Grade 4	48.60	61.00	48.00
6. Grade 5	55.10	47.00	56.00
7. Grade 6	49.66	54.00	45.00
8. Grade 7	48.20	48.45	53.00
9. Grade 8	55.10	47.00	47.94
10. Grade 9	48.00	55.00	45.00
11. Grade 10	45.40	47.00	54.00
12. Grade 11 (excluding Running Start)	42.60	45.00	39.00
13. Grade 12 (excluding Running Start)	60.00	42.49	41.00
14. SUBTOTAL	654.41	626.94	584.44
15. Running Start	0.96	1.00	2.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	0.00	0.00
18. TOTAL K-12	655.37	627.94	586.44
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	51.855	55.234	48.750
2. General Fund FTE Classified Employees /4	34.051	38.451	38.550

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,234,354	1,293,476	1,327,927
2000 Local Nontax Support	212,530	809,800	676,575
3000 State, General Purpose	4,519,247	4,905,163	5,087,281
4000 State, Special Purpose	2,033,520	2,045,183	2,309,195
5000 Federal, General Purpose	4,720	0	30,000
6000 Federal, Special Purpose	894,479	807,082	721,690
7000 Revenues from Other School Districts	73,415	1,500	41,500
8000 Revenues from Other Entities	36,316	51,000	5,000
9000 Other Financing Sources	87,495	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	9,096,077	9,913,204	10,199,168
EXPENDITURES			
00 Regular Instruction	4,377,611	5,240,558	5,320,677
10 Federal Stimulus	0	0	0
20 Special Education Instruction	735,531	720,517	812,500
30 Vocational Education Instruction	304,034	228,124	255,934
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	981,170	1,036,405	1,112,768
70 Other Instructional Programs	465,183	463,266	421,125
80 Community Services	47,367	22,067	26,534
90 Support Services	2,183,522	2,156,551	2,226,406
B. TOTAL EXPENDITURES	9,094,418	9,867,488	10,175,944
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	20,800	24,507	15,339
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-19,141	21,209	7,885
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	108,052	0	25,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	95,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	377,502	450,000	280,000
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
F. TOTAL BEGINNING FUND BALANCE	485,554	450,000	400,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	16,311	0	25,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	93,174	0	95,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	356,928	471,209	287,885
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	466,413	471,209	407,885

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	1,232,834	1,293,476	1,327,927
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1,520	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	1,234,354	1,293,476	1,327,927
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	9,945	8,500	1,775
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	12,130	17,000	11,000
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	30,927	0	0
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	51,054	47,100	50,000
2300 Investment Earnings	2,079	0	15,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	28,680	6,000	22,000
2600 Fines and Damages	191	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	77,525	731,200	576,800
2910 E-Rate	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	212,530	809,800	676,575
STATE, GENERAL PURPOSE			
3100 Apportionment	4,447,888	4,837,350	4,985,073

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121 Special Education--General Apportionment	71,359	67,813	102,208
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	4,519,247	4,905,163	5,087,281
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	560,332	522,878	623,129
4122 Special Ed-Infants and Toddlers-State	20,696	15,080	9,164
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	243,998	357,031	427,428
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	168,949	129,032	135,164
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	273,382	304,909	355,708
4174 Highly Capable	6,402	13,844	15,402
4188 Childcare	0	0	0
4198 School Food Services	10,514	8,859	8,150
4199 Transportation--Operations	327,792	327,000	348,000
4300 Other State Agencies, Unassigned	421,457	366,550	387,050
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	2,033,520	2,045,183	2,309,195
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	4,720	0	30,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	4,720	0	30,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	139,293	139,610	135,826
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	18,298	5,000	4,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	253,337	238,918	176,015
6152 School Improve, Fed Other Title Grants under ESEA, Fed	21,623	21,730	78,063
6153 Migrant ESEA Migrant, Federal	26,520	27,004	21,263
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	37,655	41,368	30,523
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	24,744	21,452	33,000
6189 Other Community Services	18,826	0	0
6198 School Food Services	316,072	312,000	243,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	0	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	38,110	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	894,479	807,082	721,690
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	33,415	1,500	1,500
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	40,000	0	40,000
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	73,415	1,500	41,500
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	36,316	51,000	5,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	36,316	51,000	5,000
OTHER FINANCING SOURCES			

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	87,495	0	0
9000 TOTAL OTHER FINANCING SOURCES	87,495	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	9,096,077	9,913,204	10,199,168

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EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REGULAR INSTRUCTION			
01 Basic Education	4,377,611	5,240,558	5,320,677
02 Alternative Learning Experience	0	0	0
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	4,377,611	5,240,558	5,320,677
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	585,716	582,417	678,646
22 Special Education, Infants and Toddlers, State	11,849	1,384	1,430
24 Special Education, Supplemental, Federal	137,966	136,716	132,424
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	735,531	720,517	812,500
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	286,391	223,124	251,934
34 Middle School Career and Technical Education, State	0	0	0
38 Vocational, Federal	17,643	5,000	4,000
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	304,034	228,124	255,934
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	XXXXXX	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	244,251	211,718	213,656
52 Other Title Grants under ESEA-Federal	21,090	21,852	99,820
53 Migrant ESEA Migrant, Federal	25,589	26,783	22,373
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	227,444	350,341	301,806
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Manson School District No.019

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	176,032	125,903	138,768
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	39,267	40,827	32,637
65 Transitional Bilingual, State	247,498	258,981	303,708
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	981,170	1,036,405	1,112,768
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	9,640	14,041	14,041
73 Summer School	0	0	0
74 Highly Capable	7,300	14,999	13,578
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	448,243	434,226	393,506
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	465,183	463,266	421,125
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	1,508	0	0
88 Child Care	21,892	22,067	24,235
89 Other Community Services	23,967	0	2,299
80 TOTAL COMMUNITY SERVICES	47,367	22,067	26,534
SUPPORT SERVICES			
97 District-wide Support	1,342,006	1,373,403	1,401,056
98 School Food Services	522,124	483,386	501,703
99 Pupil Transportation	319,391	299,762	323,647
90 TOTAL SUPPORT SERVICES	2,183,522	2,156,551	2,226,406
TOTAL PROGRAM EXPENDITURES	9,094,418	9,867,488	10,175,944

Manson School District No.019

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	5,320,677	59,955		2,678,627	512,352	1,215,566	191,589	638,831	23,757	0
02 ALE	0	0		0	0	0	0	0	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	5,320,677	59,955		2,678,627	512,352	1,215,566	191,589	638,831	23,757	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	678,646	700		320,431	101,591	177,859	7,950	68,315	1,800	0
22 Sp Ed, I&T, St	1,430	0		1,076	0	354	0	0	0	0
24 Sp Ed, Sup, Fed	132,424	0		0	83,077	49,347	0	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	812,500	700		321,507	184,668	227,560	7,950	68,315	1,800	0
31 Voc, Basic, St	251,934	2,678		163,266	0	58,475	19,730	3,906	3,879	0
34 MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38 Voc, Fed	4,000	0		0	0	0	4,000	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Manson School District No.019

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	255,934	2,678		163,266	0	58,475	23,730	3,906	3,879	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	213,656	0		139,888	0	53,666	1,500	16,922	1,680	0
52 Other Title Grants under ESEA -Federal	99,820	0	0	34,152	39,818	25,850	0	0	0	0
53 ESEA Migrant, Federal	22,373	0		0	11,439	9,421	313	500	700	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	301,806	0		157,403	61,090	81,313	1,800	0	200	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	138,768	0		122,112	0	11,501	2,062	1,031	2,062	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	32,637	0		19,242	3,000	8,301	0	1,644	450	0
65 Tran Biling, St	303,708	0		101,260	103,231	88,277	6,640	2,050	2,250	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Manson School District No.019

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,112,768	0	0	574,057	218,578	278,329	12,315	22,147	7,342	0
71 Traffic Safety	14,041	0		0	0	0	541	13,500	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	13,578	0		0	0	0	0	13,578	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	393,506	450		16,134	117,768	73,477	7,510	176,887	1,280	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	421,125	450		16,134	117,768	73,477	8,051	203,965	1,280	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	24,235	0		0	15,010	9,225	0	0	0	0
89 Othr Comm Srv	2,299	0	0	2,112	0	187	0	0	0	0
TOTAL COMMUNITY SERVICES	26,534	0	0	2,112	15,010	9,412	0	0	0	0
97 Distwide Suppt	1,401,056	0	0	131,576	363,793	231,596	86,650	580,541	6,900	0
98 Schl Food Serv	501,703	0	-4,600	0	184,939	104,500	209,210	6,304	350	1,000
99 Pupil Transp	323,647	0	-59,183	0	194,844	103,336	61,900	22,300	450	0

Manson School District No.019

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	2,226,406	0	-63,783	131,576	743,576	439,432	357,760	609,145	7,700	1,000
OBJECT TOTALS	10,175,944	63,783	-63,783	3,887,279	1,791,952	2,302,251	601,395	1,546,309	45,758	1,000

Manson School No. 019

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	82,873	0		0	49,966	26,649	5,825	433	0	0
23 Princ Off	566,059	0		208,813	129,674	134,408	74,498	16,295	2,371	0
24 Guid/Coun	173,084	0		122,518	0	49,575	650	186	155	0
25 Pupil M/S	123,229	0		0	52,112	30,601	516	40,000	0	0
26 Health	48,468	0		0	27,493	18,925	900	650	500	0
27 Teaching	3,385,201	3,055		2,313,161	71,696	900,407	53,574	33,777	9,531	0
28 Extracur	334,102	56,900		4,400	181,411	46,780	11,111	28,750	4,750	0
29 Pmt to SD	0							0		
31 InstProDev	550,156	0		29,735	0	8,221	0	505,750	6,450	0
32 Inst Tech	36,505	0			0	0	23,515	12,990	0	0
33 Curriculum	21,000	0		0	0	0	21,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	5,320,677	59,955		2,678,627	512,352	1,215,566	191,589	638,831	23,757	0
FTE PROGRAM STAFF				36.305	8.439					

Manson School No. 019

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	32,498	0		10,378	8,624	9,171	750	2,775	800	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	171,616	0		80,355	0	29,011	0	62,000	250	0
27 Teaching	471,282	700		229,698	92,967	139,677	6,200	2,040	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,750	0		0	0	0	0	1,000	750	0
32 Inst Tech	1,500	0			0	0	1,000	500	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	678,646	700		320,431	101,591	177,859	7,950	68,315	1,800	0
FTE PROGRAM STAFF				4.050	2.374					

Manson School No. 019

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,430	0		1,076	0	354	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,430	0		1,076	0	354	0	0	0	0
FTE PROGRAM STAFF				0.010	0.000					

Manson School No. 019

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	132,424	0		0	83,077	49,347	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	132,424	0		0	83,077	49,347	0	0	0	0
FTE PROGRAM STAFF				0.000	2.002					

Manson School No. 019

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	9,613	0		7,800	0	1,813	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	234,468	1,030		155,466	0	56,662	19,730	1,480	100	0
28 Extracur	6,353	1,648		0	0	0	0	1,576	3,129	0
29 Pmt to SD	0							0		
31 InstProDev	1,500	0		0	0	0	0	850	650	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	251,934	2,678		163,266	0	58,475	19,730	3,906	3,879	0
FTE PROGRAM STAFF				1.900	0.000					

Manson School No. 019

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,000	0		0	0	0	4,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	4,000	0		0	0	0	4,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Manson School No. 019

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	2,002	0		0	0	0	500	1,322	180	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,500	0		0	0	0	0	0	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	193,554	0		139,888	0	53,666	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	15,600	0		0	0	0	0	15,600	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	1,000	0		0	0	0	1,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	213,656	0		139,888	0	53,666	1,500	16,922	1,680	0
FTE PROGRAM STAFF				1.800	0.000					

Manson School No. 019

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	13,071	0	0	0	9,369	3,702	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	65,200	0		16,648	30,449	18,103	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	21,549	0		17,504	0	4,045	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	99,820	0	0	34,152	39,818	25,850	0	0	0	0
FTE PROGRAM STAFF				0.210	0.497					

Manson School No. 019

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	7,320	0		0	3,805	2,752	313	200	250	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	14,287	0		0	6,934	6,603	0	300	450	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	766	0		0	700	66	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	22,373	0		0	11,439	9,421	313	500	700	0
FTE PROGRAM STAFF				0.000	0.249					

Manson School No. 019

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	17,272	0		7,529	3,805	5,238	500	0	200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	262,908	0		132,369	57,285	71,954	1,300	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	21,626	0		17,505	0	4,121	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	301,806	0		157,403	61,090	81,313	1,800	0	200	0
FTE PROGRAM STAFF				1.825	1.189					

Manson School No. 019

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	135,675	0		122,112	0	11,501	2,062	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,093	0		0	0	0	0	1,031	2,062	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	138,768	0		122,112	0	11,501	2,062	1,031	2,062	0
FTE PROGRAM STAFF				0.100	0.000					

Manson School No. 019

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,143	0		0	3,000	999	0	1,144	0	0
29 Pmt to SD	0							0		
31 InstProDev	27,494	0		19,242	0	7,302	0	500	450	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	32,637	0		19,242	3,000	8,301	0	1,644	450	0
FTE PROGRAM STAFF				0.270	0.000					

Manson School No. 019

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	29,781	0		16,134	3,805	8,079	913	350	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	271,446	0		85,126	99,426	80,198	4,946	1,000	750	0
29 Pmt to SD	0							0		
31 InstProDev	1,700	0		0	0	0	0	700	1,000	0
32 Inst Tech	781	0			0	0	781	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	303,708	0		101,260	103,231	88,277	6,640	2,050	2,250	0
FTE PROGRAM STAFF				1.130	2.573					

Manson School No. 019

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	14,041	0		0	0	0	541	13,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	14,041	0		0	0	0	541	13,500	0	0
FTE PROGRAM STAFF				0.000	0.000					

Manson School No. 019

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	13,578	0		0	0	0	0	13,578	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	13,578	0		0	0	0	0	13,578	0	0
FTE PROGRAM STAFF				0.000	0.000					

Manson School No. 019

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	35,020	0		16,134	1,902	6,704	350	9,000	930	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	350	0		0	0	0	350	0	0	0
27 Teaching	189,299	450		0	115,866	66,773	6,210	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	167,037							167,037		
31 InstProDev	850	0		0	0	0	0	500	350	0
32 Inst Tech	950	0			0	0	600	350	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	393,506	450		16,134	117,768	73,477	7,510	176,887	1,280	0
FTE PROGRAM STAFF				0.150	2.699					

Manson School No. 019

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation	24,235	0			15,010	9,225	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	24,235	0		0	15,010	9,225	0	0	0	0
FTE PROGRAM STAFF				0.000	0.365					

Manson School No. 019

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	2,299	0		2,112	0	187	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	2,299	0	0	2,112	0	187	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Manson School No. 019

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	41,955	0			0	0	1,600	37,855	2,500	0
12 Supt Off	224,379	0		131,576	21,195	50,828	7,650	10,730	2,400	0
13 Busns Off	251,082	0		0	90,834	46,045	12,200	100,503	1,500	0
14 HR	22,575	0		0	0	0	750	21,325	500	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	43,614	0		0	31,026	10,888	550	1,150	0	0
62 Grnd Mnt	34,280	0			3,216	5,064	9,400	16,600	0	0
63 Oper Bldg	319,902	0			187,741	103,561	28,100	500	0	0
64 Maintnce	64,500	0	0		0	0	12,500	52,000	0	0
65 Utilities	165,300	0	0		0	0	0	165,300	0	0
67 Bldg Secu	3,848	0			0	0	0	3,848	0	0
68 Insurance	77,980	0					100	77,880		0
72 Info Sys	73,552	0	0	0	18,297	9,755	5,000	40,500	0	0
73 Printing	45,050	0	0	0	0	0	0	45,050	0	0
74 Warehouse	5,165	0	0	0	3,382	1,783	0	0	0	0
75 Mtr Pool	27,874	0	0	0	8,102	3,672	8,800	7,300	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	1,401,056	0	0	131,576	363,793	231,596	86,650	580,541	6,900	0
FTE PROGRAM STAFF				1.000	8.541					

Manson School No. 019

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	24,781	0		0	18,235	5,496	500	200	350	0
42 Food	197,142	0					195,338	1,804		
44 Operation	284,380	0			166,704	99,004	13,372	4,300	0	1,000
49 Transfers	-4,600		-4,600							
Total	501,703	0	-4,600	0	184,939	104,500	209,210	6,304	350	1,000
FTE PROGRAM STAFF				0.000	5.739					

Manson School No. 019

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	66,507	0		0	44,789	20,868	300	300	250	0
52 Operation	224,632	0			115,291	67,541	40,100	1,500	200	0
53 Maintnce	77,691	0			34,764	14,927	21,500	6,500	0	0
56 Insurance	14,000							14,000		
59 Transfers	-59,183		-59,183							
Total	323,647	0	-59,183	0	194,844	103,336	61,900	22,300	450	0
FTE PROGRAM STAFF				0.000	3.883					

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-210	ELEMENTARY PRINCIPAL	1.000	100,052	100,052	100,052.00	100,052
01-23-230	SECONDARY PRINCIPAL	1.000	108,761	108,761	108,761.00	108,761
ACTIVITY CODE 23 TOTAL		2.000				208,813
01-24-420	COUNSELOR	2.000	62,859	58,982	60,920.50	121,841
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	677
ACTIVITY CODE 24 TOTAL		2.000				122,518
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,340
01-27-310	ELEMENTARY HOMEROOM TEACHER	15.415	82,794	46,231	63,606.03	980,487
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,200
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,805
01-27-320	SECONDARY TEACHER	13.375	82,794	43,927	67,928.82	908,548
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	44,751
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,204
01-27-330	OTHER TEACHER	1.395	107,559	82,794	89,806.45	125,280
01-27-340	ELEMENTARY SPECIALIST TEACHER	2.000	82,794	75,752	79,273.00	158,546
ACTIVITY CODE 27 TOTAL		32.185				2,313,161
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,400
ACTIVITY CODE 28 TOTAL		0.000				4,400
01-31-250	OTHER SCHOOL ADMINISTRATOR	0.120	107,559	107,559	107,558.33	12,907
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,744
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,644

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	440
ACTIVITY CODE 31 TOTAL		0.120				29,735
PROGRAM TOTAL		36.305				2,678,627

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	107,559	107,559	107,560.00	5,378
21-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000
ACTIVITY CODE 21 TOTAL		0.050				10,378
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,080
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	79,275	79,275	79,275.00	79,275
ACTIVITY CODE 26 TOTAL		1.000				80,355
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,320
21-27-310	ELEMENTARY HOMEROOM TEACHER	1.500	82,794	79,275	80,448.00	120,672
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,110
21-27-320	SECONDARY TEACHER	1.500	82,794	58,259	66,437.33	99,656
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,940
ACTIVITY CODE 27 TOTAL		3.000				229,698
PROGRAM TOTAL		4.050				320,431

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-21-130	OTHER DISTRICT ADMINISTRATOR	0.010	107,559	107,559	107,600.00	1,076
ACTIVITY CODE 21 TOTAL		0.010				1,076
PROGRAM TOTAL		0.010				1,076

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,800
ACTIVITY CODE 21 TOTAL		0.000				7,800
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,700
31-27-320	SECONDARY TEACHER	1.900	74,432	71,123	72,864.74	138,443
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,078
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,245
ACTIVITY CODE 27 TOTAL		1.900				155,466
PROGRAM TOTAL		1.900				163,266

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.925	82,794	46,231	77,852.97	72,014
51-27-320	SECONDARY TEACHER	0.875	82,794	46,231	77,570.29	67,874
ACTIVITY CODE 27 TOTAL		1.800				139,888
PROGRAM TOTAL		1.800				139,888

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-310	ELEMENTARY HOMEROOM TEACHER	0.210	79,275	79,275	79,276.19	16,648
ACTIVITY CODE 27 TOTAL		0.210				16,648
52-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,642
52-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,745
52-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	677
52-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	440
ACTIVITY CODE 31 TOTAL		0.000				17,504
PROGRAM TOTAL		0.210				34,152

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.070	107,559	107,559	107,557.14	7,529
ACTIVITY CODE 21 TOTAL		0.070				7,529
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,240
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.450	82,794	46,888	70,126.90	101,684
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	830
55-27-320	SECONDARY TEACHER	0.250	82,794	82,794	82,796.00	20,699
55-27-330	OTHER TEACHER	0.055	107,559	107,559	107,563.64	5,916
ACTIVITY CODE 27 TOTAL		1.755				132,369
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,744
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,644
55-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	677
55-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	440
ACTIVITY CODE 31 TOTAL		0.000				17,505
PROGRAM TOTAL		1.825				157,403

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,000
58-27-320	SECONDARY TEACHER	0.100	71,123	71,123	71,120.00	7,112
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	69,000
ACTIVITY CODE 27 TOTAL		0.100				122,112
PROGRAM TOTAL		0.100				122,112

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-320	SECONDARY TEACHER	0.200	71,265	71,265	71,265.00	14,253
64-31-330	OTHER TEACHER	0.070	71,265	71,265	71,271.43	4,989
ACTIVITY CODE 31 TOTAL		0.270				19,242
PROGRAM TOTAL		0.270				19,242

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	107,559	107,559	107,560.00	16,134
ACTIVITY CODE 21 TOTAL		0.150				16,134
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,320
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.380	71,265	71,265	71,265.79	27,081
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,167
65-27-320	SECONDARY TEACHER	0.600	82,794	71,265	76,068.33	45,641
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,751
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	166
ACTIVITY CODE 27 TOTAL		0.980				85,126
PROGRAM TOTAL		1.130				101,260

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	107,559	107,559	107,560.00	16,134
ACTIVITY CODE 21 TOTAL		0.150				16,134
PROGRAM TOTAL		0.150				16,134

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,112
ACTIVITY CODE 27 TOTAL		0.000				2,112
PROGRAM TOTAL		0.000				2,112

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	131,576	131,576	131,576.00	131,576
ACTIVITY CODE 12 TOTAL		1.000				131,576
PROGRAM TOTAL		1.000				131,576

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-22-910	AIDES	1.154	2,400.00	20.84	20.34	20.51	49,216
01-22-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	750
ACTIVITY CODE 22 TOTAL		1.154					49,966
01-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	750
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,500
01-23-910	AIDES	0.815	1,696.00	21.31	21.31	21.31	36,142
01-23-940	OFFICE/CLERICAL	2.174	4,518.62	22.40	9.15	18.04	81,532
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	750
ACTIVITY CODE 23 TOTAL		2.989					129,674
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,100
01-25-910	AIDES	1.367	2,845.28	19.39	13.94	17.58	50,012
ACTIVITY CODE 25 TOTAL		1.367					52,112
01-26-960	PROFESSIONAL	0.630	1,311.15	25.38	17.77	20.97	27,493
ACTIVITY CODE 26 TOTAL		0.630					27,493
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,750
01-27-910	AIDES	0.687	1,430.88	20.75	9.15	16.51	23,622
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	350
01-27-960	PROFESSIONAL	0.746	1,547.85	38.52	2.96	19.85	30,724
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,250
ACTIVITY CODE 27 TOTAL		1.433					71,696
01-28-910	AIDES	0.144	300.00	58.33	58.33	58.33	17,500
01-28-940	OFFICE/CLERICAL	0.385	800.00	21.40	21.40	21.40	17,120
01-28-960	PROFESSIONAL	0.135	280.40	38.52	2.01	15.87	4,449

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	122,951
01-28-990	DIRECTOR/SUPERVISOR	0.202	420.00	46.17	46.17	46.17	19,391
ACTIVITY CODE 28 TOTAL		0.866					181,411
PROGRAM TOTAL		8.439					512,352

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.211	439.79	19.61	19.61	19.61	8,624
ACTIVITY CODE 21 TOTAL		0.211					8,624
21-27-910	AIDES	2.163	4,496.19	21.86	9.15	18.29	82,217
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	500
21-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,650
ACTIVITY CODE 27 TOTAL		2.163					92,967
PROGRAM TOTAL		2.374					101,591

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	2.002	4,162.10	21.86	17.46	19.96	83,077
ACTIVITY CODE 27 TOTAL		2.002					83,077
PROGRAM TOTAL		2.002					83,077

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-23-960	PROFESSIONAL	0.117	243.20	38.52	38.52	38.52	9,369
ACTIVITY CODE 23 TOTAL		0.117					9,369
52-27-960	PROFESSIONAL	0.380	790.40	38.52	38.52	38.52	30,449
ACTIVITY CODE 27 TOTAL		0.380					30,449
PROGRAM TOTAL		0.497					39,818

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-940	OFFICE/CLERICAL	0.093	194.03	19.61	19.61	19.61	3,805
ACTIVITY CODE 21 TOTAL		0.093					3,805
53-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	700
53-24-910	AIDES	0.156	325.00	19.18	19.18	19.18	6,234
ACTIVITY CODE 24 TOTAL		0.156					6,934
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	700
ACTIVITY CODE 27 TOTAL		0.000					700
PROGRAM TOTAL		0.249					11,439

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.093	194.03	19.61	19.61	19.61	3,805
ACTIVITY CODE 21 TOTAL		0.093					3,805
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,800
55-27-910	AIDES	1.096	2,280.04	58.33	17.79	23.79	54,235
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	250
ACTIVITY CODE 27 TOTAL		1.096					57,285
PROGRAM TOTAL		1.189					61,090

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 27 TOTAL		0.000					3,000
PROGRAM TOTAL		0.000					3,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.093	194.03	19.61	19.61	19.61	3,805
ACTIVITY CODE 21 TOTAL		0.093					3,805
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,200
65-27-910	AIDES	2.480	5,155.57	19.38	9.15	18.47	95,226
ACTIVITY CODE 27 TOTAL		2.480					99,426
PROGRAM TOTAL		2.573					103,231

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-940	OFFICE/CLERICAL	0.047	97.01	19.61	19.61	19.61	1,902
ACTIVITY CODE 21 TOTAL		0.047					1,902
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,750
79-27-910	AIDES	2.319	4,823.10	20.53	9.15	18.35	88,502
79-27-940	OFFICE/CLERICAL	0.059	122.60	18.72	18.72	18.72	2,295
79-27-960	PROFESSIONAL	0.274	570.00	40.91	40.91	40.91	23,319
ACTIVITY CODE 27 TOTAL		2.652					115,866
PROGRAM TOTAL		2.699					117,768

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-44-960	PROFESSIONAL	0.365	760.00	19.75	19.75	19.75	15,010
ACTIVITY CODE 44 TOTAL		0.365					15,010
PROGRAM TOTAL		0.365					15,010

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-940	OFFICE/CLERICAL	0.473	984.00	21.54	21.54	21.54	21,195
ACTIVITY CODE 12 TOTAL		0.473					21,195
97-13-940	OFFICE/CLERICAL	1.183	2,460.00	21.54	18.76	19.87	48,885
97-13-960	PROFESSIONAL	0.765	1,592.00	26.35	26.35	26.35	41,949
ACTIVITY CODE 13 TOTAL		1.948					90,834
97-61-990	DIRECTOR/SUPERVISOR	0.324	672.00	46.17	46.17	46.17	31,026
ACTIVITY CODE 61 TOTAL		0.324					31,026
97-62-970	SERVICE WORKERS	0.089	186.00	17.29	17.29	17.29	3,216
ACTIVITY CODE 62 TOTAL		0.089					3,216
97-63-970	SERVICE WORKERS	5.000	10,400.00	19.84	16.43	18.05	187,741
ACTIVITY CODE 63 TOTAL		5.000					187,741
97-72-980	TECHNICAL	0.473	985.00	18.85	17.50	18.58	18,297
ACTIVITY CODE 72 TOTAL		0.473					18,297
97-74-940	OFFICE/CLERICAL	0.069	142.68	23.71	23.71	23.70	3,382
ACTIVITY CODE 74 TOTAL		0.069					3,382
97-75-920	CRAFTS/TRADES	0.112	234.00	23.71	23.27	23.49	5,497
97-75-940	OFFICE/CLERICAL	0.053	109.88	23.71	23.71	23.71	2,605
ACTIVITY CODE 75 TOTAL		0.165					8,102
PROGRAM TOTAL		8.541					363,793

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	0.121	252.00	46.17	46.17	46.17	11,635
98-41-960	PROFESSIONAL	0.946	1,968.00	3.35	3.35	3.35	6,600
ACTIVITY CODE 41 TOTAL		1.067					18,235
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,850
98-44-940	OFFICE/CLERICAL	0.934	1,943.00	18.72	17.77	18.07	35,109
98-44-970	SERVICE WORKERS	3.738	7,773.03	47.40	0.49	16.43	127,745
ACTIVITY CODE 44 TOTAL		4.672					166,704
PROGRAM TOTAL		5.739					184,939

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-990	DIRECTOR/SUPERVISOR	0.756	1,570.92	46.17	23.71	28.51	44,789
ACTIVITY CODE 51 TOTAL		0.756					44,789
99-52-950	OPERATORS	2.416	5,021.50	24.22	17.46	22.96	115,291
ACTIVITY CODE 52 TOTAL		2.416					115,291
99-53-920	CRAFTS/TRADES	0.638	1,326.00	23.71	23.27	23.49	31,148
99-53-990	DIRECTOR/SUPERVISOR	0.073	152.52	23.71	23.71	23.71	3,616
ACTIVITY CODE 53 TOTAL		0.711					34,764
PROGRAM TOTAL		3.883					194,844

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	55,664	XXXXX	63,778	XXXXX	63,783	XXXXX
(1) Credit Transfers	-55,664	XXXXX	-63,778	XXXXX	-63,783	XXXXX
(2) Certificated Salaries	3,455,731	38.00	3,641,925	36.91	3,887,279	38.20
(3) Classified Salaries	1,664,662	18.30	1,767,005	17.91	1,791,952	17.61
(4) Employee Benefits and Payroll Taxes	2,031,753	22.34	2,196,952	22.26	2,302,251	22.62
(5) Supplies and Materials	723,705	7.96	670,756	6.80	601,395	5.91
(7) Purchased Services	1,181,153	12.99	1,544,320	15.65	1,546,309	15.20
(8) Travel	32,415	0.36	45,530	0.46	45,758	0.45
(9) Capital Outlay	5,000	0.05	1,000	0.01	1,000	0.01
TOTAL EXPENDITURES	9,094,418	100.00	9,867,488	100.00	10,175,944	100.00

Manson School District No.019

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	4,889,926	53.77	5,133,011	52.02	5,381,284	52.88
28 Extracur	313,209	3.44	382,351	3.87	340,455	3.35
29 Pmt to SD	161,717	1.78	162,015	1.64	167,037	1.64
TOTAL TEACHING ACTIVITIES	5,364,852	58.99	5,677,377	57.54	5,888,776	57.87
TEACHING SUPPORT						
22 Lrn Resrc	80,449	0.88	71,993	0.73	82,873	0.81
24 Guid/Coun	147,071	1.62	161,393	1.64	188,871	1.86
25 Pupil M/S	98,504	1.08	144,845	1.47	123,229	1.21
26 Health	205,524	2.26	197,286	2.00	220,434	2.17
31 InstProDev	142,047	1.56	592,963	6.01	645,318	6.34
32 Inst Tech	65,261	0.72	58,567	0.59	39,736	0.39
33 Curriculum	11,849	0.13	54,000	0.55	22,000	0.22
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
TOTAL TEACHING SUPPORT	789,362	8.68	1,281,047	12.98	1,322,461	13.00
OTHER SUPPORT ACTIVITIES						
42 Food	265,671	2.92	199,088	2.02	197,142	1.94
44 Operation	275,683	3.03	286,775	2.91	308,615	3.03
49 Transfers	-1,715	-0.02	-4,600	-0.05	-4,600	-0.05
52 Operation	212,310	2.33	192,488	1.95	224,632	2.21
53 Maintnce	70,911	0.78	73,426	0.74	77,691	0.76
56 Insurance	14,370	0.16	14,000	0.14	14,000	0.14
59 Transfers	-53,948	-0.59	-59,178	-0.60	-59,183	-0.58
62 Grnd Mnt	39,632	0.44	28,747	0.29	34,280	0.34
63 Oper Bldg	292,442	3.22	296,356	3.00	319,902	3.14
64 Maintnce	68,366	0.75	64,500	0.65	64,500	0.63
65 Utilities	169,642	1.87	165,300	1.68	165,300	1.62
67 Bldg Secu	0	0.00	3,848	0.04	3,848	0.04
68 Insurance	95,206	1.05	77,980	0.79	77,980	0.77
72 Info Sys	82,763	0.91	78,807	0.80	73,552	0.72
73 Printing	38,015	0.42	45,050	0.46	45,050	0.44
74 Warehouse	4,580	0.05	4,662	0.05	5,165	0.05
75 Mtr Pool	17,261	0.19	26,828	0.27	27,874	0.27
83 Interest	0	0.00	0	0.00	0	0.00

Manson School District No.019

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	1,591,188	17.50	1,494,077	15.14	1,575,748	15.49
UNIT ADMINISTRATION						
23 Princ Off	599,401	6.59	622,229	6.31	579,130	5.69
TOTAL UNIT ADMINISTRATION	599,401	6.59	622,229	6.31	579,130	5.69
CENTRAL ADMINISTRATION						
11 Bd of Dir	22,654	0.25	52,300	0.53	41,955	0.41
12 Supt Off	228,288	2.51	230,848	2.34	224,379	2.20
13 Busns Off	230,805	2.54	233,549	2.37	251,082	2.47
14 HR	7,124	0.08	22,575	0.23	22,575	0.22
15 Pblc Rltn	0	0.00	0	0.00	0	0.00
21 Supv Inst	123,926	1.36	108,217	1.10	134,936	1.33
41 Supervisn	15,840	0.17	24,190	0.25	24,781	0.24
51 Supervisn	75,748	0.83	79,026	0.80	66,507	0.65
61 Supv Bldg	45,228	0.50	42,053	0.43	43,614	0.43
TOTAL CENTRAL ADMINISTRATION	749,614	8.24	792,758	8.03	809,829	7.96
TOTAL EXPENDITURES	9,094,418	100.00	9,867,488	100.00	10,175,944	100.00

Manson School District No.019

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	1,333,608	0	1,333,608	46.00	613,460
Spring 2019	1,323,087	0	1,323,087	54.00	714,467
1100 TOTAL LOCAL TAXES:					1,327,927

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Manson School District No.019

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Manson School District No. 019

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	41.930	86.01	12.206	31.66
28 Extracurricular	0.000	0.00	0.866	2.25
TOTAL TEACHING ACTIVITIES	41.930	86.01	13.072	33.91
TEACHING SUPPORT				
22 Learning Resources	0.000	0.00	1.154	2.99
24 Guidance and Counseling	2.000	4.10	0.156	0.40
25 Pupil Management and Safety	0.000	0.00	1.367	3.55
26 Health/Related Services	1.000	2.05	0.630	1.63
31 InstProDev	0.390	0.80	0.000	0.00
TOTAL TEACHING SUPPORT	3.390	6.95	3.307	8.58
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	5.037	13.07
52 Operations	XXXXX	XXXXX	2.416	6.27
53 Maintenance	XXXXX	XXXXX	0.711	1.84
62 Grounds--Maintenance	XXXXX	XXXXX	0.089	0.23
63 Operation of Buildings	XXXXX	XXXXX	5.000	12.97
72 Information Systems	0.000	0.00	0.473	1.23
74 Warehousing and Distribution	0.000	0.00	0.069	0.18
75 Motor Pool	0.000	0.00	0.165	0.43
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	13.960	36.21
UNIT ADMINISTRATION				
23 Principal's Office	2.000	4.10	3.106	8.06
TOTAL UNIT ADMINISTRATION	2.000	4.10	3.106	8.06
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	2.05	0.473	1.23
13 Business Office	0.000	0.00	1.948	5.05
21 Supervision - Instruction	0.430	0.88	0.537	1.39
41 Supervision - Nutrition Services	0.000	0.00	1.067	2.77
51 Supervision - Transportation	0.000	0.00	0.756	1.96
61 Supervision - Building	0.000	0.00	0.324	0.84
TOTAL CENTRAL ADMINISTRATION	1.430	2.93	5.105	13.24

Manson School District No. 019

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1)	(2)	(3)	(4)
	No. of FTE Certificated Staff	% to Total	No. of FTE Classified Staff	% to Total
TOTAL FTE STAFF	48.750	100.00	38.550	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Manson School District No.019

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES			
100 General Student Body	42,673	56,300	46,244
200 Athletics	38,400	52,300	25,568
300 Classes	6,181	26,600	13,600
400 Clubs	10,625	21,100	6,505
600 Private Moneys	6,139	4,000	1,000
A. TOTAL REVENUES	104,018	160,300	92,917
EXPENDITURES			
100 General Student Body	31,615	49,150	49,959
200 Athletics	43,940	51,735	17,031
300 Classes	17,152	30,500	13,400
400 Clubs	12,248	18,900	9,226
600 Private Moneys	6,505	4,000	1,000
B. TOTAL EXPENDITURES	111,460	154,285	90,616
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-7,442	6,015	2,301
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	80,225	84,972	68,832
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	80,225	84,972	68,832
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	72,782	90,987	71,133
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	72,782	90,987	71,133

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Form F-195

Manson School District No.019

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	783	0	0
2000 Local Nontax Support	76	58	0
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	435,212	600,184	741,650
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	436,072	600,242	741,650
EXPENDITURES			
Matured Bond Expenditures	419,650	567,263	719,049
Interest on Bonds	29,976	32,748	22,601
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	1,000	1,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	449,626	601,011	742,650
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-13,554	-769	-1,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	23,569	9,688	2,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	23,569	9,688	2,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	10,015	9,688	2,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Manson School District No.019

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	-769	-1,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	10,015	8,919	1,000

Manson School District No.019

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Taxes	783	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	783	0	0
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	76	58	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	76	58	0
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	435,212	600,184	741,650
9000 TOTAL OTHER FINANCING SOURCES	435,212	600,184	741,650
TOTAL REVENUES AND OTHER FINANCING SOURCES	436,072	600,242	741,650

Manson School District No.019

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Manson School District No.019
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
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B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
07-03-2017	595,000	448,419
05-06-2015	1,800,000	600,000
01-27-2010	310,000	159,850
TOTAL NONVOTED BONDS	2,705,000	1,208,269
TOTAL ALL BONDS	2,705,000	1,208,269 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Manson School District No.019

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	612,476	595,900	595,000
2000 Local Nontax Support	5,471	1,500	1,200
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	537,000	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	4,254	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	595,000	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,217,202	1,134,400	596,200
EXPENDITURES			
10 Sites	0	0	0
20 Buildings	290,932	550,000	0
30 Equipment	0	0	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	4,000	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	294,932	550,000	0
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	475,858	575,677	726,311
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	446,412	8,723	-130,111
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Manson School District No.019

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	790,122	6,796	425,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	790,122	6,796	425,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,236,534	15,519	294,889
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	1,236,534	15,519	294,889

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Manson School District No.019

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	611,027	595,000	595,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	900	0
1500 Timber Excise Tax	1,449	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	612,476	595,900	595,000
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	5,471	1,500	1,200
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	5,471	1,500	1,200
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	537,000	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	537,000	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Manson School District No.019

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	4,254	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	4,254	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	595,000	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	595,000	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,217,202	1,134,400	596,200

Manson School District No.019

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	595,000	0	595,000	46.00	273,700
Spring 2019	595,000	0	595,000	54.00	321,300
1100 TOTAL LOCAL TAXES:					595,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Manson School District No.019

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	Total	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
TOTAL EXPENDITURES	0	0	0	0	0	0	0	0	0

Manson School District No.019

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Manson School District No.019

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Manson School District No.019

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Manson School District No.019

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	736	75	1,500
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	66,706	58,000	56,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	67,442	58,075	57,500
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	67,442	58,075	57,500

Manson School District No.019

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	0	70,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	230,000	15,000
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	0	230,000	85,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	26,049	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	41,392	-171,925	-27,500
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	114,018	172,017	52,640
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	114,018	172,017	52,640
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	155,410	92	52,640
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	155,410	92	25,140

Manson School District No.019

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.