

Superintendent of Public Instruction

Manson School District
Chelan County

North Central Educational Service District 171
CCDDD 04019

F-203 Summary Report
2018-19 Initial F203

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
1600	A25	County Administered Forests	0.00
3100	M70	Apportionment	4,964,598.23
3121	Z288	Special Education, Gen Apportionment	102,208.34
3600	A26	State Forests	0.00
4121	N7	Special Education	623,129.22
4122	N8	Special Education - Infants and Toddlers - State	9,164.15
4155	O7	Learning Assistance Program	427,427.92
4165	Z477	Transitional Bilinual	355,708.05
4174	Z095	Highly Capable	15,401.99
4198	S5	School Food Service	8,149.92
4199	I4	Transportation - Operations	348,000.00
4499	J1	Transportation Reimbursement	56,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	0.00
n/a	Z109	Skill Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	220,851.22

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	32.66	1.55	34.21
District Generated			
Total	32.66	1.55	34.21
CIS Salary Allocation			
School Generated	2,130,021.41	100,889.23	2,230,910.64
District Generated			
Total	2,130,021.41	100,889.23	2,230,910.64
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	1.87	0.12	1.99
District Generated	0.54		0.54
Total	2.41	0.12	2.53
CAS Salary Allocation			
School Generated	180,928.55	11,422.99	192,351.54
District Generated	52,081.09		52,081.09
Total	233,009.64	11,422.99	244,432.63
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	7.54	0.48	8.02
District Generated	3.12		3.12
Total	10.66	0.48	11.13
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	352,707.06	22,409.69	375,116.75
District Generated	145,779.97		145,779.97
Total	498,487.03	22,409.69	520,896.72